

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
PHD/CHEP	Board of Trustees of the Glide Foundation (formerly known as the Glide Foundation)	\$ 2,831,155	\$ 3,727,155	\$896,000	1/1/16 - 6/30/22	1/1/16 - 12/31/22	\$ 682,599	\$ 882,599	\$ 200,000	22.66%	Amendment
<p><b>Purpose:</b> The requested action is an amendment to the previously approved contract by the Health Commission on August 21, 2018 to increase the Proposed Total Contract Amount with Contingency by \$896,000. The contract term will remain unchanged. This contract provides support to the Hepatitis C Virus (HCV) Linkage to Care and Harm Reduction programs, community outreach and case management services in the Tenderloin district as part of the for Law Enforcement Assisted Diversion Program (LEAD), and syringe disposal services at the San Francisco Public Library - Main branch. The additional funding will enhance the Hepatitis C Virus (HCV) Linkage to Care Program.</p> <p><b>Reason for Funding Change:</b> The requested action is the approval of a modification to increase the Proposed Total Contract Amount with Contingency by \$896,000 to reflect an annual increase of \$200,000 each year beginning in FY18-19 through the end of the contract term, or \$800,000, plus an amount of \$96,000 to reflect the 12 percent Contingency. Subsequent to prior Health Commission approval, the Department received notification of additional grant funding, so approval of the proposed contract amendment would add this funding.</p>											
<b>Target Population:</b>		Injection drug-users (meth and crack) & males who have sex with males (MSM); low level drug offenders in the Tenderloin District and the SF Public Library. The additional funds will provide enhanced HIV/Hepatitis C Virus (HCV) linkage to care and treatment and intensive case management with a unique focus on African-Americans and Latinos, trans and cis gender women, people who inject drugs and are experiencing homelessness in the Tenderloin, South of Market, and Mission Districts of San Francisco.									
<b>Service Description:</b>		<p><b>HIV/Hepatitis C Virus (HCV) Linkage to Care and Harm Reduction:</b> Staff will engage in harm reduction and linkage to care in the community through street-based outreach and activities in SRO hotels, methadone programs, city shelters and treatment programs to provide Hepatitis C Virus (HCV) testing. Additional funding will provide for enhanced recruitment and linkage to care and intensive case management with a focus in the Tenderloin, South of Market, and Mission District.</p> <p><b>LEAD SF:</b> Staff will provide outreach and case management in the Tenderloin District for Law Enforcement Assisted Diversion Program (LEAD) participants with low level drug offenses that have been assessed by DPH staff and facilitated by law enforcement partners and then referred to Glide for ongoing services.</p> <p><b>Syringe Disposal:</b> Staff will perform safe syringe disposal duties by maintaining bio-containers at the San Francisco Library's main branch for the provision of targeting behavioral risk populations who are injection drug users.</p>									
<b>UOS (annual):</b>		<p>1. HIV/Hepatitis C Virus (HCV) Linkage to Care and Harm Reduction: Hepatitis C Virus (HCV) Screening Tests: 781 testx\$114.51=\$89,433                  2. Hepatitis C Virus (HCV) Recruitment and/or Linkage Efforts: 1,695 sessionsx\$114.33=\$193,781, and Hepatitis C Virus (HCV) Education and Support Groups: 16 sessionsx\$111.62=\$1,786                  3. Enhanced Hepatitis C Virus (HCV) Recruitment and Linkage to Care Efforts: 1,200 sessionsx\$41.67=\$50,000, and Hepatitis C Virus (HCV) Intensive Case Management: 300 sessionsx\$500=\$150,000</p> <p>LEAD SF: LEAD SF Community Outreach Contact: 3,072 contactx\$55.76=\$171,298 and LEAD SF Comprehensive Case Management: 3,072 sessionsx\$69.19=\$212,547 .                  Syringe Disposal: Syringe Disposal Events: 96 eventsx\$143.27=\$13,754</p>									
<b>Funding Source(s):</b>		California Department of Public Health State Grant, General Fund, CDC Grant, LEAD SF State Grant, and Work Order from San Francisco Library									
<b>Selection Type</b>		RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care									
<b>Monitoring</b>		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
Behavioral Health Services	Central City Hospitality House		\$16,141,097	\$16,141,097	1/1/18-12/31/18	7/1/18-12/31/23	\$2,498,144	\$2,620,308	\$ 122,164	4.66%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Central City Hospitality House to operate two Self-Help Centers and a Community Building Program for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded to Central City Hospitality House under RFQ 5-2017. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$122,164 reflects: (1) \$38,664 for a 2.5 percent annual Cost of Doing Business (CODB) allocation, and (2) \$83,500 for a Board of Supervisors add-back to support a Community Building Program.</p>											
<b>Target Population:</b>		Adults and Older Adults.									
<b>Service Description:</b>		<p><b>6th Street Self-Help Center:</b> The program serves adult residents facing behavioral health challenges and homelessness in the 6th Street, South of Market neighborhood. Program provides a low-threshold engagement that includes peer programs, case management, primary care access, support groups and socialization. Many are referred to mental health services prior to assessment due to the acuity of their needs.</p> <p><b>Tenderloin Self-Help Center:</b> The program serves adults with behavioral health challenges and homelessness who live in the Tenderloin neighborhood. Program provides a low-threshold engagement that includes peer pro-grams, case management, primary care access, support groups and socialization. Many are referred to mental health services prior to assessment due to the acuity of their needs.</p> <p><b>Community Building Program:</b> The program serves traumatized, homeless and dual-diagnosed adult residents of the Tenderloin neighborhood. The program conducts outreach, screening, assessment and referral to mental health services. It also conducts wellness promotion and a successful 18-week peer internship training program.</p>									
<b>UOS (annual):</b>		(1) Tenderloin Self-Help Center, 30,644 staff hours at a rate of \$56.02/hr) (2) Sixth Street Self-Help Center, 12,648 staff hours at a rate of \$57.51/hr; (3) Community Building Program, 2,895 staff hours at a rate of \$81/hr.									
<b>UDC (annual)</b>		(1) Tenderloin Self-Help Center, 2,500; (2) Sixth Street Self-Help Center, 1000; (3) Community Building Program, 115									
<b>Funding Source(s):</b>		Mental Health General Fund and Mental Health Services Act (MHSA)									
<b>Selection Type</b>		RFQ 5-2017									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Behavioral Health Services - CYF	Dignity Health, St. Mary's Medical Center ( McAuley)		\$7,831,775	\$7,831,775	1/1/18-12/31/18	7/1/18-12/31/23	\$947,700	\$1,271,392	\$ 323,692	25.46%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract between Dignity Health, St. Mary's Medical Center to provide hospital-based Counseling Enriched Education Program (CEEP) services, including individual, family, group, medication support and milieu therapy to Special Education students attending an on-site SFUSD school. While this is a new contract, the services are ongoing, and were reawarded under RFP 13-2017. For comparison purposes, the FY17-18 annual funding level has been included. The term of the contract is 7/1/18-12/31/23.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$323,692 is: (1) \$23,692, 2.5 percent annual Cost of Doing Business (CODB) allocation, and (2) \$300,000 to expand program capacity and increase rates.</p>											
<b>Target Population:</b>		Children and Adolescents between the ages of 12-18 enrolled in the SF Unified School District who have been designated as Emotionally Disturbed and are too impaired to participate in general education programs.									
<b>Service Description:</b>		St. Mary's Medical Center provides intensive outpatient counseling, group and medication services in an education setting for students identified with an Individual Education Plan (IEP). The services emphasize improving relationships with peers, increasing self esteem and working up to academic potential.									
<b>UOS (annual):</b>		449,796 (Total staff minutes are recorded as per child/per week) 1. Case Mngmt - Brokerage, 7,840 minutes, at a rate of \$2.64/minute. (.23 hrs (13.8 mins.) per child per week = 6.86 hrs./week (411.47 minutes weekly)) 2. Medication Support, 38,500 minutes, at a rate of \$4.82/minute. (2 hours per week (120.213 mins. weekly)) 3. Mental Health Service, 403,456 minutes, at a rate of \$2.64/minute. Approx.2 hours per week (118.3 mins. weekly)									
<b>UDC (annual)</b>		40									
<b>Funding Source(s):</b>		Mental Health General Fund, Medi-Cal and State Funds									
<b>Selection Type</b>		RFP 13-2017									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									
Behavioral Health Services	Swords to Plowshares		\$3,349,186	\$3,349,186	1/1/18-12/31/18	7/1/18-12/31/23	\$530,438	\$543,699	\$ 13,261	2.44%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Swords to Plowshares to provide regular and specialized mental health outpatient services for homeless veterans for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded to Swords to Plowshares under RFP8-2017. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p>											
<b>Target Population:</b>		Services are provided to homeless and at-risk adult veterans with behavioral problems who reside in San Francisco, with an emphasis on veterans living in shelters, streets, parks and substandard housing, with the majority or residents residing in the Tenderloin, south of Market, Fillmore and Bayview Hunter's Point neighborhoods. The majority are between ages 51-70, approximately 24% served in combat, 94% are male and approximately 81% suffer mental health disorders including Post Traumatic Stress Disorder (PTSD) and or Traumatic Brain Injury (TBI). More than 7% have substance abuse issues.									
<b>Service Description:</b>		Swords to Plowshares works to meet the needs of veterans in ending and preventing homelessness, reducing hospitalizations, encouraging abstinence, and reducing recidivism rates through supporting services provided with dignity and respect.									
<b>UOS (annual):</b>		(1) Mental Health Services- Mental Health Counseling Services (minutes) = 15,530 UOS at a rate of \$2.24 per minute; (2) Community Client Services (Hours) = Outreach, Recruitment and Eligibility Services, or 6,000 UOS at a rate of 51.66 per hour; and (3) COVER Program-Case Management / Brokerage Services (Minutes) (not M-Cal eligible; non AVATAR), = Case Management / Brokerage Services, or 64,800 UOS at 3.08 per minute.									
<b>UDC</b>		800									
<b>Funding Source(s):</b>		General Fund, work Order									
<b>Selection Type</b>		RFP 8-2017									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									
Behavioral Health Services	UCSF Citywide- SPR		\$ 60,824,413	\$ 60,824,413	1/1/18-12/31/18	7/1/18-12/31/23	\$ 9,406,386	\$ 9,616,508	\$ 210,122	2.19%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with the UC Citywide Single Point of Responsibility (SPR) intensive case management program for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded under RFP8-2017. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$210,122 reflects a 2.5 percent annual Cost of Doing Business (CODB) allocation.</p>											
<b>Target Population:</b>		UC Citywide SPR proposes the continuation of a capitated full-service integrated outpatient behavioral health center treating 575 transitional age youth, adult, and/or older-adult clients identified by CBHS. We focus on San Francisco adult residents with the highest mental health and social service needs. Over 60% are diagnosed with complicating substance abuse problems, over 65% have been homeless, and many also have criminal justice involvement. Approximately 64% are men, 36% women, 32% white, 35% African-American, 24% Asian, and 9% Latino. We treat consumers in every district of the city, but the largest numbers are in the Tenderloin, South of Market, Bayview and Inner-Mission and Chinatown areas. Many consumers live in SROs, but a significant number (especially Asian and Latino consumers) live with families of origin and others in Residential Care group homes.									
<b>Service Description:</b>		The UC Citywide SPR (Citywide Focus & Citywide Forensics) will reduce unnecessary institutional care (hospitals, IMD, MRF and/or jail) of high risk, seriously mentally ill transitional aged youth, adults, and older adults. The Citywide Linkage Team provides a full range of services, including Assessment and diagnosis with a focus on the development of a specific, measurable, time-limited, client-centered treatment plans; Psycho-education with consumers and family members about diagnoses, symptoms, medications, stress reduction, and treatment options; Crisis intervention for consumers and family members.									
<b>UOS (annual):</b>		# Clients Enrolled (575 Max) x Months (12) = 6,900 ; Capitation Rate: \$1,333.53 per client enrolled (575 max) per month. (Formula: \$9,201,390 ÷ 12 ÷ 575 = 1,333.530)									
<b>UDC (annual)</b>		575 Clients with a capitated monthly rate of \$1393.70.									
<b>Funding Source(s):</b>		General Fund, Federal Drug Medi-Cal, State Drug Medi-Cal, MHSA									
<b>Selection Type</b>		RFP 11-2017									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Behavioral Health Services-CYF	Homeless Children's Network		\$ 10,097,275	\$ 10,097,275	1/1/18-12/31/18	7/1/18-12/31/23	\$ 1,309,213	\$ 1,639,168	\$ 329,955	20%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with the Homeless Children's Network to provide outpatient mental health services to youth, and Early Childhood Mental Health Consultation services for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded under RFP1-2017 and RFQ 16-2018. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$329,955, reflects; (1) \$17,673 for a 2.5 percent annual Cost of Doing Business (CODB) allocation, (2) \$125,000 expansion of MediCal funding to reflect actual revenue generation in their OP program, (3) a reduction of \$43,158 to reflect workorder adjustments by other City departments, and (3) an overall increase of \$230,430 in Early Childhood Mental Health Consultation services as a result of RFQ 16-2018.</p>											
<b>Target Population:</b>		Homeless children, youth ages 0-17 and their families in all neighborhoods throughout San Francisco. Services are extended to families who reside in emergency and domestic violence shelters, transitional programs, SROs, as well as to families who are in permanent stable housing but have a formative history with homelessness. HCN serves families whose clinical needs fall within the medical necessity requirement for behavioral support, while simultaneously assuring that all services rendered are within the scope of our agency's specialty, skills, and oversight.									
<b>Service Description:</b>		The goal of this program is to provide culturally competent, strength-based mental health outpatient services which are focused on the specific needs of homeless children and families living in emergency, transitional and domestic violence shelters. A second program is Early Childhood Mental Health Consultation where services are provided by trained behavioral health consultants and can range in intensity from site observation (e.g. at City funded preschools), individual and group consultation, and complimentary capacity building support to program sites for behavioral health assessment, early intervention and treatment services that address behavioral health needs of young children and their families, as well as the providers who serve them.									
<b>UOS (annual):</b>		1. OutPatient Programs: UOS – 185,918 Staff Minutes at a rate of \$2.61/minute; ECMHCI UOS =8966 hours per year									
<b>UDC (annual)</b>		1. OutPatient Programs: UDC = 136; 2. ECMHCI = N/A									
<b>Funding Source(s):</b>		General Fund, MHSA, Work Order									
<b>Selection Type</b>		RFP 1-2017 RFQ 16-2018									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									
Behavioral Health Services-CYF	UCSF Infant and Parent Program		\$10,777,955	\$ 10,777,955		7/1/18-12/31/23	\$ 1,897,158	\$ 1,749,668	\$ (147,490)	-8.4%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with the UCSF's Infant Parent Program to provide mental health consultation and related direct mental health services for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded under various RFP's listed below. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual decrease of \$147,490 reflects; (1) \$18,502 increase for a 2.5 percent annual Cost of Doing Business (CODB) allocation, (2) a decrease of 6,422 to the Clinical Supervision Academy funding, and (3) a reduction of \$159,569 in Early Mental Health Consultation funding to reflect solicitation results.</p>											
<b>Target Population</b>		Children (birth through 5 years) participating in 29 childcare programs, 10 family resource centers, 4 residential substance abuse treatment centers, 1 family childcare network, 1 primary care facility, and 6 homeless shelters throughout San Francisco who will benefit from consultation provided to staff of these programs. Additionally, as indicated, children and their parents may receive direct consultation, and or early intervention support or direct treatment (group, dyadic parent-child, or individual therapy).									
<b>Service Description:</b>		The goal of this project is to provide mental health consultation and related direct mental health services to constituents of child care programs, homeless shelters, substance abuse residential treatment homes and family resource centers in San Francisco serving children birth through five (0 -5) years of age									
<b>UOS (annual):</b>		Spring Project- 863 hours at \$90 per hour; Day Care Consultants/ECMHCI 1,376 hours at \$90 per hour; Psychotherapy Programs: MH Services 150,451 minutes at \$2.88 per minute/MH Promotion 87 hours at \$163.77 per hour/Non-MediCal Client Support 225 hours at \$290.56/hour.									
<b>NOC (annual)/UDC</b>											
<b>UDC (annual)</b>		2,450 for Day Care Consultants (under ECMHCI); Sprng Project 225 UDC; and Psychotherapy Programs-MH Services-225 UDC; Non-MediCal Client Support 20 UDC.									
<b>Funding Source(s):</b>		State, County, Work Orders									
<b>Selection Type</b>		RFP1-2017;;20-2016; RFQ 16-2018 ECMHCI									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Behavioral Health Services	YMCA Urban Servies(CYF and SUD)		\$ 8,069,594	\$ 8,069,594	1/1/18 - 12/31/18	7/1/18-12/31/23	\$ 1,259,955	\$ 1,309,999	\$ 50,044	3.8%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with YMCA Urban Services to provide mental health outpatient services, school-based Trauma and Recovery Services and Intensive Supervision and Clinical Services (ISCS) for youth involved in the Juvenile Justice System for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded under the RFP's listed below. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$50,044 includes (1) \$20,029 for an annual 2.5% CODB increase; (2) \$151,154 increase of six (6) months funding for Intensive Supervision &amp; Clinical Services (ISCS) due to RFP results, (3) \$69,782 increase in OMI/Excelsior Beacon Center due to results of RFP 2-107, (4) \$191,955 decrease in FY17-18 funding.</p>											
<b>Target Population:</b>		Depending on the program, the target population is youth ages 5-18 years and their families with a focus on juvenile justice system-involved youth, youth at risk of involvement with JPD due to risky or delinquent behavior, such as chronic truancy, and school based support for middle school and high school aged youth through the Strengthening Families Program (SFP) and Communities Mobilizing for Change on Alcohol (CMCA) - Environmental Prevention. Additionally, mental health outpatient services are provided to youth Citywide, with a vast majority of clients living in Bayview, Potrero Hill and the Western Addition.									
<b>Service Description:</b>		Intensive Supervision and Clinical Services (ISCS) is a combination of community supervision and clinical and case management services for youth involved in the Juvenile Justice System. Participants receiving ISCS are referred by the Juvenile Probation department and connected with services that assist them to access needed medical, educational, social, vocational, rehabilitative, or other community services. Providers delivering ISCS must work closely with their clients' probation officers to ensure compliance with court mandates and to provide timely updates on client progress. The OMI/Excelsior Beacon Center prevention program is designed to reduce the initiation of alcohol use by middle school age youth through the Strengthening Families Program (SFP); The EPSDT Program is designed to aid youth and families through effective and comprehensive services to reduce psychiatric symptoms, increase functioning and increase coping skills to lessen further intervention and improve quality of life and mental health; and the YMCA PASS Program is designed to re-engage chronically truant youth in San Francisco back into their educational experience or enrolled into a certificate or vocational assistance program.									
<b>UOS (annual):</b>		(1) OMI/Excelsior Beacon Center, 3,822 UOS; (2) EPSDT Program: 161,966 mental health outpatient minutes; (3) PASS Program: 53, 415 staff minutes, and (4) Urban Services YMCA of San Francisco ISCS: 70,651 staff minutes.									
<b>UDC (annual)</b>		(1.) OMI/Excelsior Beacon Center, 34 UDC.; (2.) EPSDT Program, 94 UDC; (3.) PASS Program, and (4.) ISCS, 65 UDC									
<b>Funding Source(s):</b>		MH General Fund, SFF Grant									
<b>Selection Type</b>		RFP1-2017; RFP-DCYF ISCS 2018-2023; RFP17-2016; RFP2-2017									
<b>Monitoring</b>		Monitored by the Business Office of Contract and Compliance.									
Behavioral Health Services	San Francisco Suicide Prevention		\$3,585,471	\$3,585,471	1/1/18 - 12/31/18	7/1/8 - 12/31/23	\$ 572,287	\$ 582,057	\$ 9,770	1.7%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with San Francisco Suicide Prevention to provide 24-hour telephone counseling, crisis intervention, and referral services for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded under RFP 6-2017. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$9,770 reflects the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p><b>Target Population:</b> All residents of San Francisco in need of 24-hour telephone counseling, crisis intervention, and referral services; with special emphasis on high risk chronically mentally ill, mentally ill substance abusers, diverse cultures, and other subgroups that have traditionally under-utilized preventive behavioral health services. Between one quarter and one third of all Crisis Line callers are either under the influence of a drug of choice at the time of the call or who have co-occurring disorder diagnoses. Additionally, DPH clients and community callers seeking service who are calling the DPH Behavioral Health Access Center during off-hours will be routed to this phone line. Health. Additional funding targets residents of San Francisco in need of 24-hour telephone counseling, crisis intervention, and referral services; with a special emphasis on people with HIV/AIDS.</p> <p><b>Service Description:</b> Provide 24-hour crisis intervention, telephone triage, counseling and referrals to all San Francisco residents and serve as a back-up line to clients contacting the San Francisco Behavioral Health Access Center (BHAC) during off-hours/back-up calls. Additionally, there is an HIV Nightline to provide emotional support, crisis intervention, and suicide prevention services to people living with HIV/AIDS and their loved ones.</p> <p><b>UOS (annual):</b> (1) Citywide Suicide Intervention, 4095 staff hours; (2) Drug Line/ Relapse Prevention Line, 3,185; (3) Access Off Hours, 3,599; (4) HIV Nightline: 3,750 staff hours</p> <p><b>UDC (annual)</b> (1) Citywide Suicide Intervention, 5,000 Callers; (2) Drug Line/ Relapse Prevention Line, 1,400; (3) Access Off Hours, 4,394; (4) HIV Nightline, 1025 Callers</p> <p><b>Funding Source(s):</b> MH State Adult Realignment, MH General Fund, MH Adult (Non-Match)</p> <p><b>Selection Type:</b> RFQ 6-2017</p> <p><b>Monitoring</b> Monitored by the Business Office of Contract and Compliance.</p>											
Behavioral Health Services- CYF	Huckleberry Youth Programs		\$3,851,361	\$3,851,361	1/1/18 - 12/31/18	7/1/18-12/31/23	\$656,577	\$625,221	\$ (31,356)	-5%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Huckleberry Youth Programs to provide primary care and behavioral health services for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are similar to those previously provided, and were awarded under the RFP's listed below. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual decrease of \$31,356 reflects; (1) \$12,368 for a 2.5 percent annual Cost of Doing Business (CODB) allocation increase, (2) new funding in the amount of \$110,000 for a TAY Engagement &amp; Treatment program awarded via RFQ 15-2017, and a reduction of \$153,725 reflecting the closure of the TAY Multi-Service Center.</p> <p><b>Target Population:</b> Youth between the ages 11-21 and their families from all San Francisco communities who have self-referred, been referred by community partners, or have used services at any one of Huckleberry's San Francisco programs. The program has and will continue to serve youth and families of diverse ethnic backgrounds including African American, Asian Pacific-Islander, Latino, Caucasian, and multiracial and the LGBT communities.</p> <p><b>Service Description:</b> To make available culturally relevant, trauma informed, behavioral health services to youth and their families in order to support them in reducing impairment in important life domains and in building healthy lives.</p> <p><b>UOS (annual):</b> (1) Outpatient Mental Health Services, 5,540 (staff minutes); (2) Transition Aged Youth Client Services, 1,898; (3) Community Health Programs for Youth, 7,741</p> <p><b>NOC (annual)</b> (1) Outpatient Mental Health Services, 90; (2) Transition Aged Youth Client Services, 180; (3) Community Health Programs for Youth, 2,350</p> <p><b>Funding Source(s):</b> MH-CYF Federal, General Fund, Prop 1, MHPA</p> <p><b>Selection Type</b> 1-2017, 23-2010 and DCYF ISCS 2018-2023 ; RFQ 15-2017 (MHPA)</p> <p><b>Monitoring</b> Monitored by the Business Office of Contract and Compliance.</p>											

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Behavioral Health Services	Larkin Street Youth Services		\$3,115,426	\$3,115,426	1/1/18 - 12/31/18	7/1/18 - 12/31/23	\$1,528,801	\$505,751	\$ (1,023,050)	-202%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Larkin Street Youth Services to provide outpatient &amp; low threshold services for transitional age youth (TAY) for the initial term of 7/1/18-12/31/23. While Larkin has been an ongoing service provider, of the \$505,621 budget, an amount of \$105,751 is ongoing and the balance of \$400,000 represents new programming. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual decrease of \$1,023,050 reflects; (1) an increase of \$2,579 for a 2.5 percent annual Cost of Doing Business (CODB) allocation, (2) a reduction of \$1,4248,864 for the TAY Routz Housing &amp; Support Services and the Routz TAY Wellness Services, which were both transferred to the new Department of Homeless and Supportive Housing, and (3) an increase of \$150,000 to provide TAY Homeless Treatment Team Services, and \$250,000 to serve as a Fiscal sponsor to 3rd Street, who will provide similar services focused on African American clients.</p> <p><b>Target Population:</b> The Transitional Age Youth (TAY) Homeless Treatment (Tx) Team Programs target TAY ages 16 through 24 who are living on the streets, staying in homeless shelters, living in supported housing programs and/or utilizing drop-in spaces in San Francisco who have presenting behavioral health issues and are in need of direct and indirect behavioral health interventions.</p> <p><b>Service Description:</b> The Transitional Age Youth (TAY) Homeless Treatment (Tx) Team services include consultation for program staff, client referrals, individual &amp; group therapy, crisis intervention, assessment, resource referral &amp; brokerage and linkage support. The goal of the program is to provide homeless, marginally-housed and at-risk transitional age youth (ages 16 – 24) who present with behavioral health issues with direct and indirect behavioral health interventions (treatment) that promote symptom management.</p> <p><b>UOS (annual):</b> (1) Street Based Outreach, 336 staff hours; (2) Haight Street Referral Center (HSRC), 336, (3) Direct Behavioral Health Interventions, 1,040 staff hours; (4) Indirect Behavioral Health Services, 694</p> <p><b>UDC (annual)</b> Haight Street Referral Center (HSRC), 500; Indirect Behavioral Health Services, 300</p> <p><b>Funding Source(s):</b> MH MHSA (PEI)</p> <p><b>Selection Type</b> RFQ-15-2018</p> <p><b>Monitoring</b> Monitored by the Business Office of Contract and Compliance.</p>											
Behavioral Health Services	Horizons Unlimited of San Francisco		\$9,556,981	\$9,556,981	1/1/18 - 12/31/18	7/1/18 - 6/30/23	\$1,365,893	\$1,551,458	\$ 185,565	12%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Horizons Unlimited of San Francisco to provide outpatient treatment services for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were awarded under various RFP's listed below. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$185,565 reflects; (1) \$13,941 for a 2.5 percent annual Cost of Doing Business (CODB) allocation,(2) a net reduction of \$227,626 in SUD prevention activities following the recent solicitation; (3) \$294,250 increase to Outpatient funding to reflect increased costs/rates, now that the program has become D/MC certified, and (4) \$105,000 in SAPT SUD funding to enhance existing eligible services.</p> <p><b>Target Population:</b> The substance abuse outpatient treatment program will provide services for Latino and other youth and young adults, 12 to 25 years of age, who face multiple and persistent risk factors, and reside in the Mission District and throughout the city and county of San Francisco. Eighty percent of Latino youth (heterosexual and homosexual) in the Mission District come from low income and immigrant families, over 50% of the youth are newcomers, and approximately 60% of the youth are undocumented.</p> <p><b>Service Description:</b> The purpose of the substance abuse outpatient treatment program is to provide culturally affirming and linguistically sensitive, strength based, family focused and bio/psycho/social intervention strategies to support and assist substance abusing Latino and other youth and young adults, who have demonstrated emotional and behavioral problems that impede their ability to function in their home, school, community, and mainstream society. Additional services include SUD prevention activities targeting youth, primarily in or around school locations.</p> <p><b>UOS (annual):</b> 7,744 staff hours at a rates of \$70.96/hr</p> <p><b>UDC (annual)</b> 1,295</p> <p><b>Funding Source(s):</b> MH Work Order CYFD TAY, MH Work Order JUV Log Cabin Fund</p> <p><b>Selection Type</b> RFP 26-2016; RFP 2-2017; RFQ 15-2017</p> <p><b>Monitoring</b> Monitored by the Business Office of Contract and Compliance.</p>											

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
Population Health Division	San Francisco Public Health Foundation	\$2,784,926	\$6,262,496	\$3,477,570	4/01/2014-6/30/2021	4/01/2014-6/30/2021	\$404,000	\$1,439,000	\$ 1,035,000	72%	Amendment
<p><b>Purpose:</b> The requested action is the approval of an increase to the annual amount for a contract modification with the San Francisco Public Health Foundation. The previously approved annual contract amount of \$404,000 was approved by the Health Commission on May 6, 2014. We are requesting the new annual amount of \$1,439,000 be approved, which includes an additional \$1,035,000 (General Fund per the Sugary Drink Distributor Tax). The approved current contract term will remain 04/01/14 - 06/30/21 (7.3 years).</p> <p><b>Reason for Funding Change:</b> The requested action is the approval of a modification to increase the Proposed Total Contract Amount with Contingency to \$6,262,496 to reflect an annual increase of \$1,035,000 each year beginning in FY18-19 through the end of the contract term, or \$5,591,541, plus an amount of \$670,955 to reflect the 12 percent Contingency. The existing funding and term were previously approved by the Health Commission on May 6, 2014. Subsequent to this approval, the Department received notification of additional grant funding, so approval of the proposed contract amendment would include the new grant funding. The approved current contract term will remain unchanged.</p> <p><b>Target Population:</b> All City and County of San Francisco children attending school and afterschool programs on SFUSD campuses.</p> <p><b>Service Description:</b> Food System Program focuses on improving health equity and health outcomes through ensuring access to healthy food for vulnerable San Franciscans.</p> <p><b>UOS (annual):</b> 105,500 Healthy Fruit and Vegetable Vouchers, 220 Cooking Kits</p> <p><b>NOC (annual):</b> 1700 Households</p> <p><b>Funding Source(s):</b> General Fund per the Sugary Drink Distributor Tax</p> <p><b>Selection Type:</b> RFQ 22-2013</p> <p><b>Monitoring:</b> Monitored by the Business Office of Contract and Compliance.</p>											
DPH IT	Dataway	\$4,939,753	\$5,387,753	\$448,000	7/1/2018-12/31/2018	1/1/2019 - 6/30/2019	\$2,940,330	\$2,405,247	\$ (535,083)	-22.25%	Second Amendment
<p><b>Purpose:</b> The requested action is the approval of an extension for Dataway continue to provide network and security support services for the Department of Public Health to finalize the transition of work to DPH network employees. This extension is critical to ensure there are no interruptions in security monitoring and incident response as we finalize transition of these services to in-house.</p> <p><b>Reason for Funding Change:</b> This request is for a 2nd Amendment. The Original contract was 12 months. Amdmt#1 increased the original contract and extended the contract for six months. Amendment#2, increases and extends it another six months to complete the transition to in house. Total as modified, 24 month contract.</p> <p><b>Target Population:</b> San Francisco Department of Public Health</p> <p><b>Service Description:</b> Network and Security Support Services for the Department of Public Health</p> <p><b>UOS (annual):</b> N/A</p> <p><b>NOC (annual):</b> N/A</p> <p><b>Funding Source(s):</b> General Fund</p> <p><b>Selection Type:</b> Sole Source 21.30</p> <p><b>Monitoring:</b> N/A</p>											
Behavioral Health Services	Mission Council		\$3,596,313	\$3,596,313	1/1/18-12/31/18	7/1/18-12/31/23	\$569,578	\$583,817	\$ 14,239	2%	New Contract
<p><b>Purpose:</b> The requested action is the approval of a new contract with Mission Council on Alcohol Abuse for the Spanish Speaking to provide Outpatient and Intensive Outpatient Family Day Treatment Services for adult substance abuse clients and at risk individuals for the initial term of 7/1/18-12/31/23. While this is a new contract, the services are ongoing, and were reawarded to Mission Council on Alcohol Abuse for the Spanish Speaking under RFP26-2016. For comparison purposes, the FY17-18 annual funding level has been included.</p> <p><b>Reason for Funding Change:</b> The annual increase of \$14,239 for a 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p><b>Target Population:</b> Adult substance abuse clients (low income, adult and older adult, gay, lesbian and transgender, Latino, family members of clients and others involved in the legal system of San Francisco) and other at risk individuals with a focused expertise in adult Latinos primarily in the Mission District of San Francisco.</p> <p><b>Service Description:</b> Outpatient and intensive outpatient Family Day Treatment substance abuse services (assessment, treatment planning, individual, group, case management, education, crisis intervention, case management and family focused services including</p> <p><b>UOS (annual):</b> Outpatient Program: 3,000 Hours at \$98 per hour; Intensive Outpatient Family Day Treatment Program 2,565 Hours at \$113 per fact to face visit.</p> <p><b>UDC (annual):</b> 325</p> <p><b>Funding Source(s):</b> General Fund</p> <p><b>Selection Type:</b> RFP 26-2016</p> <p><b>Monitoring:</b> Monitored by the Business Office of Contract and Compliance.</p>											